Title I School Budget Plan

School Code:	305
Region:	1
Grades Served	K-5
Estimated Students	553

Cozine, Steve and Linda ES
5335 Coleman Street
North Las Vegas, NV 89031 Phone: 702/799-0690

For implementation during the year:

2026-2027

Title I Allocation: $246,422.00

1% Parent Involvement Set Aside: $2,464.22

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/22/26 and 2/3/26

Name	Position	Name	Position
Jodi Notch	Principal	Amber Miller	Parent
Lisa Dalton	Assistant Principal	Selena Melendez	Parent
Tamara Martinez Junco	Assistant Principal	Jonathan Klopp	Parent
Natalie Byrd	Data Strategist	Jessica Durieux	Parent
Bonnie Ford	Teacher		
Christine Barto	Teacher		
Cheryl Kelley	Support Staff		

Reviewed / Approved By:

Title I Coordinator: _____ TItle I Director _____ Region Superintendent:_____

Michelle McIntosh Greg Kramer

V1

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
4-5 Class Size Reduction Teacher	1.56	staff	$100,679.00	$157,059.24	Class size reduction teachers to allow for smaller class sizes allowing teachers to better meet the academic needs of students, positively impacting student achievement.	Goal 2: AI	2	Rivkin, S., Hanus	1.B	10000	☑	DELETE
4-5 Class Size Reduction Teacher	2	staff	$122,035.01	$244,070.02	Class size reduction teachers to allow for smaller class sizes allowing teachers to better meet the academic needs of students, positively impacting student achievement.	Goal 2: AI	2	Rivkin, S., Hanus	1.B	10000	☑	CREATE
											☐	

Total Licensed Staffing: $244,070.02

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
											☐	
											☐	

Total Paraprofessional Staffing: $0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create

Extra duty - Licensed - Parenting	42	hours	$51.50	$2,163.38	Extra duty hours to translate parent communications, for planning, facilitating, and supporting parent training events throughout the year.	Goal 6: Al	2	Castro, M., Expó	3.B	3300	☐	
											☐	
										Total Other Salaries:		**$2,163.38**

Title I Budget Summary		
Total Allocation & PISA		$ 248,886.22
Funds Designated		$ 248,886.22
Remaining Balance		$ -
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Parenting Budget Minimum		$ 2,464.22
Parenting Budget		$ 2,490.44
Amount needed to Budget:		$ -

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create
Professional Services - Direct Student Support	590	families	$100.00	$59,000.00	Student support services focused on behavior intervention while working with students to ensure they have the resources needed to be successful in school and support increased academic achievement.	Goal 3: Al	3	Blank, M.R. (200	3.B	2100	☑	DELETE
Supplies/Materials - Parenting	9	cases	$36.34	$327.06	Paper, to be used for parent communications.	Goal 6: Al	2	Castro, M., Expó	3.B	33000	☑	CREATE
Supplies / Materials - Instructional	64	cases	$36.34	$2,325.76	Paper, for use printing student assignments, assessments and data reports.	Goal 3: Al	3	Kane, T., Owen,	1.B	10000	☑	CREATE
											☐	
											☐	
Total Supplies, Equipment, and Services:												**$2,652.82**

Title I Budget Summary		
Total Allocation & PISA		$ 248,886.22
Funds Designated		$ 248,886.22
Remaining Balance		$ -
.		
Parenting Budget Minimum		$ 2,464.22
Parenting Budget		$ 2,490.44
Amount needed to Budget:		$ -